Operating Report Schedule 10
Georgia Power Company
Current Period: Feb-23

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Feb-23

Time run: 3/10/2023 8:25:15 PM

M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$257,803,974.97	$260,733,984.58	$570,498,549.99	$611,936,531.85	$4,472,196,044.54	$3,739,012,965.58
M4111132 - Commercial Sales (M)	$245,162,997.24	$234,600,744.33	$519,072,677.80	$516,140,308.38	$4,163,562,061.70	$3,270,492,862.60
M4111133 - Industrial Sales (M)	$107,831,880.11	$106,894,023.04	$225,767,217.16	$232,019,743.28	$2,249,158,291.26	$1,524,667,239.96
M4111134 - Public street and highway lighting (M)	$6,754,487.31	$6,614,984.93	$13,614,557.98	$13,582,422.74	$86,126,878.16	$80,635,855.25
M4111136 - Railroads and Railways (M)	$750,946.06	$779,050.18	$1,952,118.09	$1,608,460.48	$14,040,293.56	$9,773,213.71
M4111113 - Retail Electric Rev. (M) Total	**$618,304,285.69**	**$609,622,787.06**	**$1,330,905,121.02**	**$1,375,287,466.73**	**$10,985,083,569.22**	**$8,624,582,137.10**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$63,201.29	$71,176.62	$124,184.21	$137,608.44	$911,282.04	$887,004.09
M4111101 - Territorial Sales for Resale (M) Total	**$63,201.29**	**$71,176.62**	**$124,184.21**	**$137,608.44**	**$911,282.04**	**$887,004.09**
44910000 - Provision for Rate Refund Account	$0.00	($364,283.49)	$0.00	($364,283.49)	($237,551,394.07)	($11,333,964.01)
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**($364,283.49)**	**$0.00**	**($364,283.49)**	**($237,551,394.07)**	**($11,333,964.01)**
M4111111 - Territorial Sales (M) Total	**$618,367,486.98**	**$609,329,680.19**	**$1,331,029,305.23**	**$1,375,060,791.68**	**$10,748,443,457.19**	**$8,614,135,177.18**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$779,737.83	$3,255,566.21	$1,969,603.74	$6,909,994.73	$25,288,940.39	$19,316,023.12
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$5,761,793.90	$16,682,664.61	$13,025,481.04	$41,565,926.74	$175,515,403.93	$190,887,356.60
M4111114 - Non-Territorial Sales (M) Total	**$6,541,531.73**	**$19,938,230.82**	**$14,995,084.78**	**$48,475,921.47**	**$200,804,344.32**	**$210,203,379.72**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$624,909,018.71**	**$629,267,911.01**	**$1,346,024,390.01**	**$1,423,536,713.15**	**$10,949,247,801.51**	**$8,824,338,556.90**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111190 - Forfeited Discounts (M)	$1,364,435.40	$1,435,377.31	$1,801,471.30	$2,781,514.69	$15,654,265.17	$16,429,682.77
M4111191 - Misc Service Revenues (M)	$21,424,586.73	$20,520,083.84	$41,882,667.97	$39,979,192.98	$254,785,448.93	$238,144,323.49
M4111192 - Sales of Water and Water Power (M)	$0.00	$0.00	$0.00	$0.00	$294,254.69	$311,965.89
M4111193 - Rent from Electric Property (M)	$2,185,259.55	$2,094,214.44	$4,003,819.33	$3,682,289.16	$25,003,016.92	$23,233,160.34
M4111194 - Other Electric Revenues (M)	$9,651,398.14	$13,231,904.36	$22,990,310.57	$22,835,250.71	$116,632,391.17	$147,612,180.77
M4111195 - Prov Rate Refunds-Non Retail (M)	$0.00	$0.00	$0.00	$0.00	$505,777.00	$3,462,231.00
M4111116 - Other Operating Revenues (M) Total	**$34,625,679.82**	**$37,281,579.95**	**$70,678,269.17**	**$69,278,247.54**	**$412,875,153.88**	**$429,193,544.26**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$659,534,698.53**	**$666,549,490.96**	**$1,416,702,659.18**	**$1,492,814,960.69**	**$11,362,122,955.39**	**$9,253,532,101.16**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Feb-23

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Feb-23

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	1,906,001,250	2,162,611,350	4,354,742,413	5,115,848,250	28,324,530,417	27,895,558,219
S4420005 - KWH-Commercial Total	2,326,815,736	2,301,837,983	4,850,982,628	4,969,693,213	32,455,969,056	31,484,955,967
S4420105 - KWH-Industrial Total	1,784,967,498	1,824,321,381	3,618,473,395	3,797,961,678	23,671,644,856	23,481,714,983
S4440010 - KWH-Public Street & Highway Lighting	24,737,036	25,464,945	49,527,238	51,407,701	299,465,650	313,800,487
S4460010 - KWH-Sales Railroad & Railway	12,679,048	13,455,557	25,629,115	25,771,277	143,549,004	144,057,487
S4400002 - KWH-Retail Sales Total Total	**6,055,200,568**	**6,327,691,216**	**12,899,354,789**	**13,960,682,119**	**84,895,158,983**	**83,320,087,143**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	576,665	716,678	1,108,407	1,344,009	9,875,774	9,217,963
S4470011 - Total Wholesale Sales Total	**576,665**	**716,678**	**1,108,407**	**1,344,009**	**9,875,774**	**9,217,963**
Territorial Sales Total	**6,055,777,233**	**6,328,407,894**	**12,900,463,196**	**13,962,026,128**	**84,905,034,757**	**83,329,305,106**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	266,185	565,772	421,600	952,175	4,626,670	1,868,179
S4470060 - KWH Sales-Non-Assoc NTR Total	59,343,447	212,982,256	144,436,002	543,962,442	1,723,076,310	3,004,174,475
S4470300 - KWH Sales to Affiliates -Total	22,605,871	76,657,840	46,582,455	153,725,127	200,540,509	382,927,170
S4470011 - Total Wholesale Sales Total	**82,215,503**	**290,205,868**	**191,440,057**	**698,639,744**	**1,928,243,489**	**3,388,969,824**
Non-Territorial Sales Total	**82,215,503**	**290,205,868**	**191,440,057**	**698,639,744**	**1,928,243,489**	**3,388,969,824**

Account Level3	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**6,137,992,736**	**6,618,613,762**	**13,091,903,253**	**14,660,665,872**	**86,833,278,246**	**86,718,274,930**

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Operating Report Schedule 10
Georgia Power Company
Current Period: Feb-23

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Number of Customers

Current Period: Feb-23

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,373,128
S4420000 - Electric Customers-Commercial	325,903
S4420100 - Electric Customers-Industrial	10,691
S4440000 - Customers-Public Street & Highway Lighting	9,462
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,719,185**

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